

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 21100080  
 - ENTIDAD - PROGRAMA -  
 DEL MES JUNIO AL MES DE JUNIO

PAGINA : 1 DE 1  
 FECHA : 03/07/2017  
 HORA : 11:35.56  
 REPORTE : R00804768.rpt

EJERCICIO: 2,017

DESCRIPCIÓN	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
<b>21100080</b>	<b>INSTITUTO NACIONAL DE ELECTRIFICACION -INDE-</b>										
01	818,080,514.00	-73,965,586.00	744,114,928.00	0.00	20,934,369.69	17,996,899.00	17,996,899.00	596,562,673.84	610,686,626.29	0.00	2.42
11	303,072,000.00	3,934,743.00	307,006,743.00	0.00	14,812,002.86	12,658,520.37	12,658,520.37	217,930,044.73	224,741,588.50	0.00	4.12
12	267,762,006.00	6,468,019.00	274,230,025.00	446,875.00	11,872,912.01	11,890,386.63	11,890,386.63	196,204,006.54	209,204,651.16	0.00	4.34
13	963,430,000.00	550,282,003.00	1,513,712,003.00	0.00	93,005,264.91	102,873,242.28	102,873,242.28	909,461,826.66	920,101,107.13	0.00	6.80
14	18,939,441.00	13,280,821.00	32,220,262.00	0.00	494,059.68	567,488.25	567,488.25	28,425,979.99	28,848,551.44	0.00	1.76
99	35,221,039.00	0.00	35,221,039.00	0.00	12,931,446.84	12,931,446.84	12,931,446.84	19,555,668.86	19,555,668.86	0.00	36.72
<b>TOTAL</b>	<b>2,406,505,000.00</b>	<b>500,000,000.00</b>	<b>2,906,505,000.00</b>	<b>446,875.00</b>	<b>154,050,055.99</b>	<b>158,917,983.37</b>	<b>158,917,983.37</b>	<b>1,968,140,200.62</b>	<b>2,013,138,193.38</b>	<b>0.00</b>	<b>5.47</b>